

NOTICE OF REVENUE NEUTRAL RATE HEARING

The governing body of
Scott County
will meet on September 16, 2022, at 8:00 AM at Scott County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES
Scott County(home county)

Scott County	Revenue Neutral Rate**	61.273	Proposed Tax Rate	65.847
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*Rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988.

NOTICE OF BUDGET HEARING

The governing body of
Scott County
will meet on September 16, 2022, at 8:10 AM at Scott County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Est. Tax Rate*
General	3,136,651	16.513	3,416,482	27.936	4,250,131	2,313,781	22.952
Debt Service	1,479,400		1,503,925		1,588,838	360,123	3.572
Road & Bridge	1,599,483	13.221	1,585,083	11.323	1,687,827	1,212,107	12.024
Employee Benefit	1,237,479	14.197	1,950,905	13.468	2,115,827	1,303,442	12.930
County Health	398,837	1.121	440,870	1.133	457,024	128,439	1.274
Hospital Maintenance	180,000	1.835					
Library Maintenance	240,000	2.971	240,000	2.428	240,000		
Noxious Weed	137,794	1.540	152,166	1.164	176,025	160,396	1.591
Sheriff	1,070,981	9.544	1,144,674	6.658	1,233,110	994,993	9.870
Ambulance	184,085	2.031	310,000	3.300	210,000	164,752	1.634
Alcohol Program			855		25,117		
Public Building	160,034		5,325		1,975,640		
Special Parks & Recreation					8,151		
Non-Budgeted Funds-A	27,838						
Non-Budgeted Funds-B	240,347						
Non-Budgeted Funds-C	42,641						
Non-Budgeted Funds-D	974,553						
Totals	11,110,123	62.973	10,750,285	67.410	13,967,690	6,638,033	65.847
Revenue Neutral Rate **							61.273
Less: Transfers	347,306		51,338		302,429		
Net Expenditure	10,762,817		10,698,947		13,665,261		
Total Tax Levied	5,708,662		6,176,940		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	90,658,122		91,631,513		100,809,724		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	42,805,000	21,650,000	20,985,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	4,018,803	3,364,712	2,669,862
Total	46,823,803	25,014,712	23,654,862

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Other County Special District Funds	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Est. Tax Rate*
SC Co Rural Fire District	52,009	1.318	140,650	1.825	378,100	167,227	1.659
Revenue Neutral Rate **							1.659
Total Tax Levied	83,000		167,222		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	63,001,815		91,631,513		100,809,724		

Marie Allen
Clerk